

YOUR PARTNER IN GROWING REVENUE AND PROFIT



Insightia helps consumer goods companies to spot and implement growth opportunities in **Revenue** and **Profit.**

We deliver that via **Consulting**, **Analytics** and **Training** services.



Insightia helps solving challenges by providing these services

Consulting

- Assess current state of Revenue Management (RM) data, processes & capabilities
- Consumer, Shopper and Customer focused Revenue Management projects on:
 - Price & Product architecture and mix (BPPC)
 - Campaign & Promotional Strategy & Efficiency (ROI)
 - Trade Terms architecture / Pay for

Analytics

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- Advice on data processes
- Provide commercial analysis to support Revenue Management decision-making (i.e. product innovation)
- Outsource regular monthly "data crunching"

Training

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 Training in Revenue Management & analytics for commercial managers and analysts



Insightia offers much relevant experience and expertise within data & insights driven consumer businesses



Maciej Kurc

- 15 years in Analytics, Revenue Management (RM), Sales Development and Business Strategy & 9 years in Top Management roles with P&L responsibility across 3 European markets
- Focused on Pricing, Trade Terms, Promotion Management and Product & Customer P&Ls.

 International experience from market leading large consumer companies: e.g. Carlsberg (beer, cider, soft drinks), Altia (wine and spirits) and Danfoss (heating)



Ringolds Grapis

12 years in Business Analytics, Sales
Development & Leading Global Revenue
Management (RM)

Experience across all levers of Revenue Management – Assortment, Price, Promo, and Trade terms

International FMCG Revenue management experience across 12 markets worldwide. Key companies: Carlsberg, Coca-Cola and PepsiCo.



Ruben Valdes

12 years in Revenue Management, 7 as independent consultant specialized in RM and 5 as RM Director, PepsiCo Europe before

Very extensive experience in driving Revenue optimization (Pricing,...,TTs) & RM organizational capability building projects across different consumer product categories, European countries & company profiles

 16 years of Commercial operating experience, including KAM, Trade Mktg. & Category Mgmt.,. In PepsiCo's Spanish Snacks Market Unit



Our selected relevant cases and experience:



Maciej Kurc

Revenue Management expertise

Embedding profit and growth culture

Pricing Management

Assortment Optimization During 2008 – 2010 Carlsberg was building its customer and shopper focused Revenue Management approach. I was leading implementation of that approach in Europe in e.g. Portugal, France and Ukraine. Net Sales Growth and bottom-line improvements were found through e.g. Brand Pack Price Channel management (BPPC), proper portfolio profitability understanding and promotion management.

fit • Altia Sweden had no dedicated Off Trade sales department until 2018, together with my new team we designed and established a new sales function, working processes and tools, which led to the focus on Revenue Management, **value growth and profitability**.

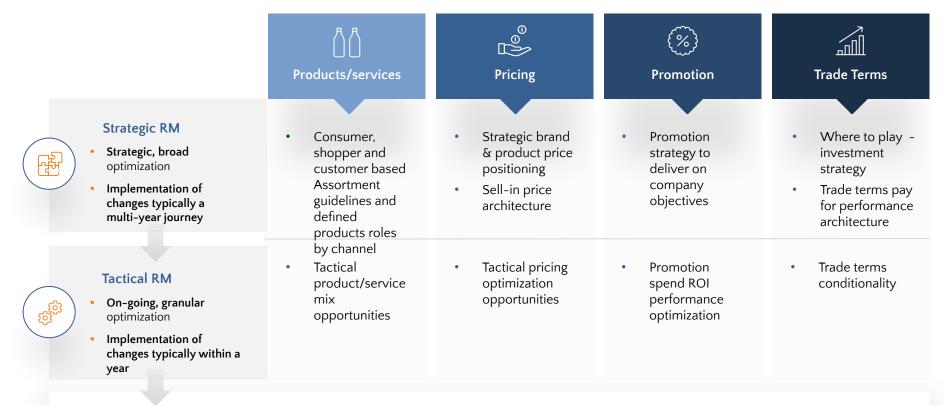
• Until 2018 Altia Sweden had opportunities in improving its **pricing management process** at the same time as experiencing a large currency exchange rate challenge, I launched a new pricing process bases on conjoint consumer price sensitivity analysis. The work resulted in a new way of working and was a significant contribution in the largest price increases in Altia Sweden's recent history. We achieved an annual net profit increase of double digit million SEK in 2019 (4 times greater than 2018).

• In 2016 Carlsberg Sweden had challenges with **complex portfolio**, limited profit transparency and high scrapping costs. Through a focused **Brand Pack Price Channel management (BPPC)** approach, new set of forums and portfolio optimization tools, my team led to an annual savings of double digit million SEK million in 2017 and onwards, reduced product portfolio complexity and further assortment development.



Each of our assignments is tailored to your very specific needs, however we follow a standard and structured framework

Overview of a full Revenue Management (RM) framework



Execution alignment to Price, Assortment, Promo and Trade Terms architecture



Typical Revenue Management (RM) approach and process: The right product... in the right place... at the right price... to the right consumer



Processes, Organization, Capabilities, Tools





LET'S MEET TO FIND SOLUTIONS TOGETHER

Insightia

We offer 3–4 hours <u>unbinding</u> and <u>free of charge</u> consulting time to understand your challenges and help you to find solutions with your data, analysis and insights.

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